

## APPENDIX E

### ACTIVITY BUDGET

S/N	DESCRIPTION	QUANTITY	UNIT PRICE K	TOTAL K
1.	Ream of paper	01 ream	28,000	28,000
	Printing of questionnaires	300	500	150,000
	Printing of interview guides	10	1,500	15,000
	Pens	01 box	50,000	50,000
	Stapler	01	15,000	15,000
	Staples	01 box	5,000	5,000
2.	Transport	Trip from one school to another	50,000	200,000
3.	Printing and binding proposal	4 copies	65,000	260,000
4.	Printing and binding dissertation	4 copies	200,000	800,000
5.	Contingency			<u>155,000</u>
	Total			<u>1,705,000</u>